

# 60271 Convention Center Authority-At a Glance

<b>Mission</b>			
The mission of the Music City Center is to create significant economic benefits for the citizens of the greater Nashville region by attracting local and national events while focusing on community inclusion, sustainability, and exceptional customer service delivered by our talented team members.			
<b>Budget Summary</b>			
	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
<b>Expenditures and Transfers:</b>			
Special Purpose Fund	\$ 32,752,000	\$ 35,402,900	\$ 38,417,800
<b>Total Expenditures and Transfers</b>	<u>\$ 32,752,000</u>	<u>\$ 35,402,900</u>	<u>\$ 38,417,800</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 28,057,800	\$ 32,181,300	\$ 35,449,100
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
<b>Total Program Revenue</b>	<u>\$ 28,057,800</u>	<u>\$ 32,181,300</u>	<u>\$ 35,449,100</u>
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	4,694,200	3,221,600	2,968,700
<b>Total Revenues</b>	<u>\$ 32,752,000</u>	<u>\$ 35,402,900</u>	<u>\$ 38,417,800</u>
<b>Expenditures Per Capita</b>	<u>\$ 49.00</u>	<u>\$ 52.15</u>	<u>\$ 56.13</u>
<b>Positions</b>	Total Budgeted Positions	162	168
		168	168
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This component unit's budget is presented here for information only, and is not subject to line-item modification by the Council.

## Overview

The Music City Center is Nashville's new convention center located in the heart of downtown. The 2.1 million square foot building sits just south of Broadway between 5<sup>th</sup> Avenue and 8<sup>th</sup> Avenue and features a 353,143 square foot exhibit hall with 32 loading docks to provide easy access for convention planners. The LEED Gold certified facility includes a 57,500 square foot Karl F. Dean Grand Ballroom, the largest grand ballroom in the state, along with the 18,000 square foot Davidson Ballroom. It also offers 90,000 square feet of meeting space, over 100 pieces of public art and a three-level parking garage with spaces for about 1,800 cars. At its tallest point, the building is 150 feet high and overlooks the Country Music Hall of Fame and Bridgestone Arena.

Visited by 600,000 annually, the Music City Center strives to serve the community by bringing meetings and conventions to Nashville. During the first two years of operation, the Music City Center saw record attendance, tourist traffic, tax revenue and hotel occupancy and since opening in May 2013, has generated over \$875 million in economic impact. With the ability to compete for about 75 percent of nation's convention market, the Music City Center plans to make sure that growth continues and will continue to work towards attracting business and convention travelers to Nashville.